

2006 League Budget

\$84.81 balance for the League from previous year (2005)...

Income:

(The insurance carrier requires a minimum of 10 players per team to register for a \$240 team fee. Teams with more than 10 players pay \$24 per player.)

72 teams @ \$240 league fee = \$17,280.00
137 additional players @ \$24 player fee = \$3,288.00
Carryover for the League from previous year (2005)= \$84.81

-----League income (2006) = \$20,652.81

Expenses:

(ASA affiliation and insurance policy includes coverage of players for accidents and injury, for injury of passersby, and liability coverage for teams, sponsors, cars and property adjacent to the game site, spectators, and the league officials.)

Breakdown of expenses:

PayPal fees

66 teams using PayPal for \$240 @ \$7.26 processing fee = \$479.16
168 players using PayPal for \$24 @ \$1.00 processing fee = \$168.00

League insurance policy

72 teams @ \$140 ASA insurance/team = \$10,080.00
187 players @ \$14 ASA insurance/player = \$2,618.00
League fee \$20 per team = \$1,440.00
ID cards, Scorebooks, rules books, postage = \$3,715.67
Yearly Internet Access = \$287.88
Yearly Internet Webmaster & Hosting = \$1,431.88
Yearly Bank Account Service charge = \$84.00

-----Season balance at year end (2006) = \$348.22

-----Less Tournament deficit (see below) of -\$292.05

-----Account balance at year end (2006) = \$56.17

Initial Projected 2006 Tournament Budget with 64 teams...projected surplus of \$146.17

Income:

64 teams @ \$60 = \$3,840

-----Projected Income Total \$3,840.00

Expenses:

60 teams using PayPal @ \$2.48 processing fee = \$148.80

League Insurance naming Fairfax County covered @ \$385.00

Fairfax County fields usage @ \$15/team (\$780 deposit held from prior year) = \$960.00

Softballs for 67 games @ \$46/dozen = \$256.80

Umpire's fees for 67 games @ \$20/game, less Sweet 16 umpire's fee = \$1,020.00

Food for umpires, 5 days @ \$25/day = \$125.00

Beer for umpires and final four teams, 16 @ \$20 = \$320.00

Trophies = \$478.23

-----Projected Expense Total \$3,658.83

Actual 2006 Tournament Budget with 37 teams...deficit of -\$292.05

Income:

37 teams @ \$45 = \$1,665

-----Income Total \$1,665.00

Expenses:

37 teams using PayPal @ \$1.61 processing fee = \$59.57

Fairfax County fields usage @ \$15/team (\$780 deposit held from previous year) = \$555.00

Softballs for 39 games @ \$49/dozen = \$159.25

Umpire's fees for 39 games @ \$20/game, less Elite Eight umpire's fee = \$580.00

Food for umpires, 5 days @ \$25/day = \$125.00

Trophies = \$478.23

-----Expense Total \$1,957.05