

2008 League Budget

\$69.27 balance for the League from previous year (2007)...

Income:

(The insurance carrier requires a minimum of 10 players per team to register for a \$240 team fee. Teams with more than 10 players pay \$24 per player.)

81 teams @ \$240 league fee = \$19,440.00
127 additional players @ \$24 player fee = \$3,048.00
Carryover for the League from previous year (2007)= \$69.27

-----League income (2008) = \$22,557.27

Expenses:

(ASA affiliation and \$5 million insurance policy with a \$500 deductible includes coverage of players for accidents and personal injury, for injury of passersby, and liability coverage for teams, sponsors, cars and property adjacent to the game site, along with spectators, umpires and the league officials.)

Breakdown of expenses:

PayPal fees

66 teams using PayPal for \$240 @ \$7.54 processing fee = \$497.64
194 players using PayPal for \$24 @ \$1.00 processing fee = \$194.00

League insurance policy

81 teams @ \$150 ASA insurance/team = \$12,150.00
127 players @ \$15 ASA insurance/player = \$1,905.00
81 teams @ League fee \$20 per team = \$1,620.00
ID cards, Scorebooks, rules books, postage = \$3,871.11
Lighted field, umpires and trophies for DNC/RNC game = \$392.38
Yearly Internet Access = \$364.29
Yearly Internet Webmaster & Hosting = \$760.91
Yearly Bank Account Service charge = \$84.00

-----Season balance at year end (2008) = \$717.94

-----Less Tournament deficit (see below) of -\$664.23

-----Account balance at year end (2008) = \$53.71

Projected 2008 Tournament Budget with 64 teams in traditional brackets...projected deficit: -\$341.63

Income:

64 teams @ \$45 = \$2,880

-----Projected Income Total \$2,880.00

Expenses:

60 teams using PayPal @ \$1.61 processing fee = \$96.60

League Insurance naming Fairfax County covered @ \$85.00

Fairfax County fields usage @ \$15/team (\$780 deposit for damage) = \$960.00

Softballs for 67 games @ \$46/dozen = \$256.80

Umpire's fees for 67 games @ \$20/game, less Sweet 16 umpire's fee = \$1,020.00

Food for umpires, 5 days @ \$25/day = \$125.00

Beer for umpires and final four teams, 10 @ \$20 = \$200.00

Trophies = \$478.23

-----Projected Expense Total \$3,221.63

Actual 2008 Tournament Budget with 31 teams in group and bracket play...deficit of: -\$664.23

Income:

31 teams @ \$45 = \$1,395

-----Income Total \$1,395.00

Expenses:

26 teams using PayPal @ \$1.61 processing fee = \$41.86

Fairfax County fields usage @ \$15/team (\$780 deposit held from previous year) = \$465.00

Softballs for 54 games @ \$49/dozen = \$221.00

Umpire's fees for 54 games @ \$20/game, less Dazling Dozen™ umpire's fee = \$780.00

Food for umpires, 5 days @ \$25/day = \$125.00

Trophies = \$426.37

-----Expense Total \$2,059.23